

**2007/08 ECONOMIC DEVELOPMENT BUDGET
CITY CENTRE MARKET FEES & CHARGES PROPOSALS**

STALL LOCATION AND TYPE	2006/07	2007/08		
	Charge £	Proposed Charge £	Increase over 2006/07 %	Effect on Total Income £
<u>Newgate Market</u>				
SUNDAY				
(Easter to Christmas - 40 weeks)				
Prime Stall	17.25	18.00	4.3	720
Standard Stall	12.50	13.00	4.0	820
Standard Stall as 3rd Stall	8.00	8.50	6.3	80
Jubbergate				
Jubbergate - Middle Sites	18.25	19.00	4.1	240
Jubbergate - Prime Sites	19.75	20.50	3.8	120
Barrow/Space (End)	14.75	15.00	1.7	10
Barrow/Space (Inner)	12.75	13.00	2.0	10
				2,000
MON				
Prime Stall	17.25	18.00	4.3	1,430
Standard Stall	12.50	13.00	4.0	970
Jubbergate				
Jubbergate - Middle Sites	18.25	19.00	4.1	240
Jubbergate - Prime Sites	19.75	20.50	3.8	120
Barrow/Space (End)	14.75	15.00	1.7	30
Barrow/Space (Inner)	12.75	13.00	2.0	10
				2,800
TUE				
Prime Stall	17.75	18.50	4.2	1,430
Standard Stall	14.25	15.00	5.3	1,460
Jubbergate				
Jubbergate - Middle Sites	18.25	19.00	4.1	240
Jubbergate - Prime Sites	19.50	20.00	2.6	80
Barrow/Space (End)	14.75	15.50	5.1	90
Barrow/Space (Inner)	12.75	13.00	2.0	10
				3,310
WED				
Prime Stall	21.25	19.00	(10.6)	-4,290
Standard Stall	17.00	15.50	(8.8)	-2,920
Jubbergate				
Jubbergate - Middle Sites	21.00	19.50	(7.1)	-490
Jubbergate - Prime Sites	23.00	20.50	(10.9)	-410
Barrow/Space (End)	15.75	15.50	(1.6)	-30
Barrow/Space (Inner)	13.00	13.00	0.0	0
				-8,140
THUR				
Prime Stall	21.25	22.00	3.5	1,430
Standard Stall	17.00	17.50	2.9	970
Jubbergate				
Jubbergate - Middle Sites	21.00	22.00	4.8	320
Jubbergate - Prime Sites	23.00	23.50	2.2	80
Barrow/Space (End)	15.75	16.00	1.6	30
Barrow/Space (Inner)	13.00	13.50	3.8	20
				2,850

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FRI				
Prime Stall	21.25	22.00	3.5	1,430
Standard Stall	17.00	17.50	2.9	970
Jubbergate				
Jubbergate - Middle Sites	21.00	22.00	4.8	320
Jubbergate - Prime Sites	23.00	23.50	2.2	80
Barrow/Space (End)	15.75	16.00	1.6	30
Barrow/Space (Inner)	13.00	13.50	3.8	20
				2,850
SAT				
Prime Stall	25.00	26.00	4.0	1,910
Standard Stall	19.00	19.50	2.6	970
Jubbergate				
Jubbergate - Middle Sites	25.00	26.00	4.0	320
Jubbergate - Prime Sites	30.00	31.00	3.3	160
Barrow/Space (End)	18.00	18.50	2.8	60
Barrow/Space (Inner)	14.00	14.50	3.6	20
				3,440
TOTAL ADDITIONAL INCOME (NEWGATE)				9,110
Event Markets				
Easter Fayre Market	65.00	65.00	0.0	0
Food & Drink Festival (Midweek Mon-Thurs)	38.00	40.00	5.3	130
Food & Drink Festival (Weekend Frid-Sun)	75.00	80.00	6.7	480
St Nicholas Fayre - Parliament Street	96.00	105.00	9.4	1,870
St Nicholas Fayre - Kings Square/Coppergate	45.00	50.00	11.1	120
Misc. Events (Farmers, York's Day ,Cont. etc)	various			5,000
TOTAL ADDITIONAL INCOME (EVENT MARKETS)				7,600
CASUAL MARKET TRADERS - proposed £1.00 levy				1,000
TOTAL OVERALL ADDITIONAL INCOME				17,710